

## EXPLANATIONS OF INDIVIDUAL VARIANCES

One sheet prepared for each variance that requires explanation

FINANCIAL YEAR ENDING 31 MARCH 2018

Authority Name	EGLOSKERRY PARISH COUNCIL	
BOX NUMBER	6	Amount £
(b) Figure in 2018 column		5328
(a) Figure in 2017 column		3012
(d) Total variance: 2018 figure less 2017 figure: (b - a)		2316

Reasons	Amount £
<b>Reason 1</b> Cornwall Council election invoice	1435
<b>Reason 2</b> C.A.L.C. subscription invoice	174
<b>Reason 3</b> Donation to Churchyard Fund	100
<b>Reason 4</b> Website design, hosting, etc.	501
<b>Reason 5</b> Laptop & Printer	425
<b>Reason 6</b> Less maintenance of Play Area equipment	-440
<b>(e) TOTAL AMOUNT £ EXPLAINED</b> (total of reasons above)	2195
<b>(f) Unexplained amount £ of total variance (d - e)</b>	121
<b>Unexplained as % (f / a * 100)</b>	4
<b>Confirm unexplained amount is less than 15%</b>	YES