

IDENTIFYING WHICH VARIANCES REQUIRE EXPLANATION

Positive and negative variances explained

FINANCIAL YEAR ENDING 31 MARCH 2018

| Authority Name | EGLOSKERRY PARISH COUNCIL | | | | |
|-------------------------------------------------------------------------|---------------------------|------------------|---------------------------------|---------------------------------------|----------------------------------------------------------------------|
| Box number on Section 2 – Accounting Statements | (a) 2017 £ | (b) 2018 £ | (c) Variance (b – a) £ | (d) Variance (c / a * 100) £ | Explanation required? Less than 15%? - NO More than 15%? - YES |
| Box 2 – Precept or Rates and Levies | 3000 | 4000 | 1000 | 33 | YES |
| Box 3 – Total Other Receipts | 997 | 3810 | 2813 | 282 | YES |
| Box 4 – Staff costs | 500 | 1175 | 675 | 135 | YES |
| Box 5 – Loan interest / capital repayments | 0 | 0 | 0 | 0 | NO |
| Box 6 – All Other Payments | 3012 | 5328 | 2316 | 77 | YES |
| Box 9 – Total fixed assets plus long-term investments and assets | 20515 | 20515 | 0 | 0 | NO |
| Box 10 – Total borrowings | 0 | 0 | 0 | 0 | NO |